

ELC FY 2012 Awards by Line-Item and CAN

Grantee	MASSACHUSETTS
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Sum of Amt	Program								
	Full Year	First Round							First Round Sum
Line Item		Foodborne	West Nile Virus	Health IT	Influenza	Other EI	Overview	Tickborne diseases	
Total Direct	\$622,206	\$42,032	\$19,058	\$29,055	\$27,374	\$4,477	\$764	\$7,905	\$130,665
Salaries	\$403,715	\$27,813	\$13,120	\$15,592	\$19,647	\$2,749		\$5,859	\$84,780
Fringe	\$140,978	\$9,712	\$4,582	\$5,445	\$6,861	\$960		\$2,046	\$29,606
Contractual									
Equipment									
Other	\$48,983	\$1,717		\$7,566	\$866	\$138			\$10,287
Supplies	\$19,942	\$2,202	\$1,356			\$630			\$4,188
Travel	\$8,588	\$588		\$452			\$764		\$1,804
Indirect	\$59,750	\$4,115	\$1,942	\$2,307	\$2,908	\$407		\$867	\$12,546
Grand Total	\$681,955	\$46,147	\$21,000	\$31,362	\$30,282	\$4,884	\$764	\$8,772	\$143,211

Grantee	MASSACHUSETTS
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Sum of Amnt	Program								
	Full Year	First Round							First Round Sum
CAN		Foodborne	West Nile Virus	Health IT	Influenza	Other EI	Overview	Tickborne diseases	
939-ZFPP	\$149,344			\$31,362					\$31,362
921-1388	\$100,000		\$21,000						\$21,000
921-D014	\$41,772							\$8,772	\$8,772
939-ZCRA	\$219,747	\$46,147							\$46,147
921-1109	\$26,895					\$4,884	\$764		\$5,648
939-ZMEJ	\$144,198				\$30,282				\$30,282
Grand Total	\$681,956	\$46,147	\$21,000	\$31,362	\$30,282	\$4,884	\$764	\$8,772	\$143,211